Adj. District Per Pupil: 39.239	_								
Adj. District Per Pupil: 39.29	% Variance % To Adj.		Average	This School				g	tal School Spending
Total \$3,674,732 100.0% \$9,210 \$8,683 5. Instruction \$2,526,227 68,7% \$6,331 \$5,729 10. Face-to-Face Teaching \$2,396,859 65,2% \$6,007 \$5,492 9. Instructional Teachers 2,147,386 58,4% 5,382 4,972 9. Substitutes 42,015 1,1% 105 88 19. Instructional Paraprofessionals 207,459 5,6% 520 476 9. Classroom Materials \$129,368 3,5% \$324 \$2,237 36. Pupil-Use Technology & Software 71,757 2,0% 180 145 23. Instructional Materials, Trips & Supplies 57,611 1,6% 144 92 57. Instructional Support \$483,618 13,2% \$1,212 \$1,270 4-4. Pupil Support \$170,858 4,6% \$428 \$433 -1. Guidance & Counseling 31,354 0,9% 79 66 18. Library & Media 75,597 2,1% 189 144 2. Extracurricular 0 0,0% 0 4 100. Student Health & Services 63,907 1.7% 160 178 100. Teacher Support \$113,127 3,1% \$284 \$220 28. Curriculum Development 20,544 0,6% 51 47 9. Teacher Support \$199,632 5,4% 500 \$16 1.0 Teacher Support \$199,632 5,4% 500 \$16 1.0 Teacher Support \$133,127 3,1% \$284 \$220 28. Substitutes 0 0,0% 0 0 0 0 Program Support \$199,632 5,4% \$500 \$618 1.0 Program Support \$199,632 5,4% \$600 \$600 \$600 \$600 \$600 Deptitions \$161,916 5,4% \$600 \$	District		Elementary		% To Total		239	\$9,23	•
Instruction	Per Pupil	Average	Per Pupil	Pupil	School	Amount	99	399	hool Enrollment:
Face-to-Face Teaching	99.7%	5.9%	\$ 8,693	\$ 9,210	100.0%	\$ 3,674,732	I	Total	
Face-to-Face Teaching	68.5%	10.5%	\$ 5,729	\$ 6,331	68.7%	\$ 2,526,227			struction
Instructional Teachers	1% 65.0%	9.4%	\$ 5.492	\$ 6.007	65.2%	\$ 2.396.859			
Instructional Paraprofessionals 207,459 5.6% 520 476 9.		9.2%							•
Classroom Materials	1.1%	19.4%	88	105	1.1%	42,015			Substitutes
Pupil-Use Technology & Software 71,757 2.0% 180 145 23. Instructional Materials, Trips & Supplies 57,611 1.6% 1.44 92 57. Instructional Support \$483,618 13.2% \$1,212 \$1,270 -4. Pupil Support \$170,858 4.6% \$428 \$433 -1. Guidance & Counseling 31,334 0.9% 79 66 18. Library & Media 75,597 2.1% 189 184 2. Extracurricular 0 0.0% 0 4 -100. Student Health & Services 63,907 1.7% 160 178 -10. Teacher Support \$113,127 3.1% \$284 \$220 28. Curriculum Development 20,544 0.6% 51 47 9. In-Service, Staff Development & Support \$2,583 2.5% 232 173 34. Sabbaticals 0 0.0% 0 0 0 0 0. Program Support \$19,632 5.4% \$500 \$618 -19. Program Management 36,508 1.0% 91 98 -6. Therapists, Psych, Eval, Pers Att. & Soc Workers 163,124 4.4% 4.99 519 -21. Operations \$486,541 13,2% \$1,219 \$1,254 -2. Non-Instructional Pupil Services \$260,891 7.1% \$654 \$694 -5. Transportation 161,916 4.4% 406 462 -12. Food Service 98,569 2.7% 247 226 9. Salety 406 0.0% 1 6 8-2. Facilities \$225,649 6.1% \$566 \$561 0. Business Services \$0 0.0% 0 0 0 0 0. Business Services \$0 0.0% \$0 0 0 0. Business Services \$0 0.0% \$0 0 0 0. Detat Processing \$0 0.0% \$0 0 0. Detate Processing \$178,346 4.9% \$447 \$439 1. School Office 94,176 2.6% 236 190 24. Program Management \$178,346 4.9% \$447 \$439 1. School Management \$178,346 4.9% \$447 \$439 1. School Management \$178,346 4.9% \$447 \$439 1. School Management \$0 0.0% \$0 0.0 0.0 Deptites, Sr Administrators, and Researchers \$0 0.0% \$0 0.0 0.0 Deptites, Sr Administrators, and Researchers \$0 0.0% \$0 0.0 0.0 Superintendent & School Board \$0 0.0% \$0 0.0 0.0 Superintendent & School Board \$0 0.0% \$0 0.0 0.0 Superintendent & S	2% 5.6%	9.2%	476	520	5.6%	207,459		nals	Instructional Paraprofession
Pupil-Use Technology & Software 71,757 2.0% 180 145 23. Instructional Materials, Trips & Supplies 57,611 1.6% 1.44 92 57. Instructional Support \$483,618 13,2% \$1,212 \$1,270 -4. Pupil Support \$170,858 4.6% \$428 \$433 -1. Guidance & Counseling 31,334 0.9% 79 66 18. Library & Media 75,597 2.1% 189 184 2. Extracurricular 0 0.0% 0 4 -100. Student Health & Services 63,907 1.7% 160 178 -10. Teacher Support \$113,127 3.1% \$284 \$220 28. Curriculum Development 20,544 0.6% 51 47 9. In-Service, Staff Development & Support \$92,833 2.5% 232 173 34. Sabbaticals 0 0.0% 0 0 0 0. Program Support \$199,832 5.4% \$500 \$618 -19. Program Management 36,508 1.0% 91 98 -6. Therapits-Psych, Eval, Pers Att. & Soc Workers 163,124 4.4% 409 519 -21. Operations \$486,541 13,2% \$1,219 \$1,254 -2. Non-Instructional Pupil Services \$260,891 7.1% \$654 \$694 -5. Transportation 161,916 4.4% 406 462 -12. Food Service 98,569 2.7% 247 226 9. Safety 406 0.0% 1 6 8.2. Facilities \$225,649 6.1% \$566 \$561 0. Business Services \$0 0.0% 0 0 0. Business Services \$0 0.0% \$0 0 0. Detator \$178,346 4.9% \$447 \$439 1. School Office 94,176 2.6% 236 190 24. Program Management \$178,346 4.9% \$447 \$439 1. School Office 94,176 2.6% 236 190 24. Program Inspertation \$187,346 4.9% \$447 \$439 1. School Management \$178,346 4.9% \$447 \$439 1. School Management \$0 0.0% \$0 \$0 0. Deputies, Sr Administrators, and Researchers 0 0.0% \$0 0.0 0.0 0.0 Superintendent & School Board 0 0.0	3.5%	36.8%	\$ 237	\$ 324	3.5%	\$ 129,368			assroom Materials
Pupil Support		23.7%		180				ftware	Pupil-Use Technology & Sof
Pupil Support	7% 1.6%	57.7%	92	144	1.6%	57,611	es	s & Supplies	Instructional Materials, Trips
Pupil Support	5% 13.1%	-4.6%	\$ 1,270	\$ 1,212	13.2%	\$ 483,618			structional Support
Guidance & Counseling 31,354 0.9% 79 66 18. Library & Media 75,597 2.1% 189 184 2. Extracurricular 0 0.0% 0 4 -100. Student Health & Services 63,907 1.7% 160 178 -10. Teacher Support \$113,127 3.1% \$284 \$220 28. Curriculum Development 20,544 0.6% 51 47 9. In-Service, Staff Development & Support 92,583 2.5% 232 173 34. Sabbaticals 0 0.0% 0 0 0 0 0 0 Program Support \$199,632 5.4% \$500 \$618 -19. -19. Program Management 36,508 1.0% 91 98 -6. Therapists,Psych,Eval,Pers Att. & Soc Workers 163,124 4.4% 409 519 -21. Operations \$486,541 13.2% \$1,219 \$1,254 <td>% 4.6%</td> <td>-1.1%</td> <td></td> <td></td> <td>1 6%</td> <td></td> <td></td> <td></td> <td></td>	% 4.6%	-1.1%			1 6%				
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west warwick school department Printed: 5/04/00 by Default-Change ASAP

1998-1999 Actual Summary Generated: 2/15/00